



**CONSTRUCTING
EXCELLENCE
NORFOLK**

AGM October 2021

- Mission Statement
- Looking back – 2020
- Finance
- Governance
- Looking forward



**CONSTRUCTING
EXCELLENCE
NORFOLK**

Mission Statement

“Constructing Excellence is a platform from which to stimulate, debate and drive much needed change in the Construction sector.

Our thought leading members from the entire supply chain – clients, industry and users – share a vision for change through innovation and collaboration.”

Looking Back – 2020-21

Events

- October: AGM/ Covid and Construction – Wendy Jones & Alister Gibb
- November: Future Cities – Hannah Corlett
- December: Sustainability – Ed Gillespie
- January: MMC – Steve Murphy
- February: The Economy – Tim Pike and Tim Boucher
- March: Planning – Mike Burrell and panel
- April: Awards
- May: Award Winners Showcase
- July: 1st Annual Summer Garden Party

Our Business Plan 2020

Restart

- ✓ AGM
- ✓ New programme of events
- ✓ Relaunch awards for 2019 & 2020 projects

Reset

- ✓ Refresh Committee
- ✓ Brand refresh – Inline with national branding
- ✓ New Website

Reinvent

- ✓ Social Media presence
- ✓ Online content
- ✓ Online committee meetings
- Strengthen links with local national organisations and BRE
- ✓ ACL into G4C Norfolk

Retain

- ✓ Amazing awards night
- ✓ Sound finances
- ✓ Membership numbers
- ✓ Strong link with link with UEA

Review and Repeat
and develop more ideas to
support our aims

Finance

2020-2021	
Income 2020/21	
Membership	£0
Awards	£2,500
Sponsorship	£2,000
Miscellaneous	£500
	£5,000
Expenditure 2020/21	
Meetings	£600
Awards	£2,000
Admin Services	£5,950
Misc Expenses	£500
Summer Event	£2500
	11,550
Deficit of Income over Expenditure	-£6550

FORECAST 2021/22	
Predicted Income 2021/22	
Membership	£17,500
Awards (£1,500) + Ticket sales (£3,000)	£4,500
Event Sponsorship	£3,200
Ticket sales for Xmas social (130 @ £20)	£2,600
Misc. (Xmas & Summer event sponsors)	£1000
	£28,800
Predicted Expenditure 2021/22	
Events & Meetings	£8,000
Awards	£4,000
Admin Services	£7,140
Misc Expenses	£500
Xmas Event & Summer Party	£6000
	£25,640
Surplus of Income over Expenditure	£3610

We currently have 81 corporate and 7 individual members

The surplus from 2019/20 covered costs of 2020/21 when fees were suspended. (To help and retain members)

Maintaining an excellent programme of speakers and adapting to online has helped enormously

Membership fees for 2021/22 will be maintained at the same level from previous years.

The sponsorship of events is key to our success, thanks again. Thanks also to those who have paid this subscriptions so promptly and a reminder to members that they should have received an invoice. If not please let us know. Thanks!

Governance

Chair

Warren Salmons – Morgan Sindall Construction

Treasurer

John Nortcliffe – Redhead Architects

Club Administrator

Teresa Rand

Committee Members

Danny Branson – Morgan Sindall Construction

Sophie Taylor – Richard Utting Associates

Michelle Chambers – Lanpro

Joe Goldie -

John Dixon – Ingleton Wood

Tim Boucher – Oxbury Chartered Surveyors

Emily Larter – South Norfolk and Broadland District Councils

Looking Forward – 2021-22

Events

- October: AGM/ NUA Duke St and The Riverside Walk
- November: Mental Health
- December: Building Safety Bill
- **December Social – Festive Drinks at Dragon Hall**
- January: Sustainability with Ed Gillespie
- February: Energy Sector
- March: Bank of England and Oxbury Construction market survey
- April: Awards
- May: Planning Update
- June: Site visit
- July: 1st Annual Summer Garden Party

16 Event Sponsors have
registered interest!
Thank you

Looking Forward – 2021-22

The G4C Social

Aimed at young professionals from 18 – 30ish at the early stages of their careers.

Meeting every 2 months the G4C will now be meeting for informal drinks at the G4C Social!

Relaunch – A great success!

Tremendous feedback from the relaunch event in on 1st September

Next Events

- 27th October – Brewdog, Norwich
- 15th December – Brewdog, Norwich

Main Committee contacts
Sophie Taylor & Danny Branson

See you tonight

Hudson Architects to present a talk about the new student residences in Duke Street for NUA and from Norfolk County Council on their proposals for the new Riverside Walk through the City. Followed by some food and the opportunity to have a drink at the Maddermarket Theatre.

www.norfolkconstructingexcellence.com

Event kindly sponsored by

CARTER



NUA and The Riverside Walk

